

Governor C.L. “Butch” Otter Zero Based Budgeting Initiative SCHEDULE

FY2010

Economic Development:

- Idaho State Department of Agriculture
- Idaho Soil Conservation Commission

Education:

- Idaho Public Television

Elected Officials:

- none

Executive Office of the Governor:

- Office of the Governor
- Idaho Commission on the Arts
- Division of Financial Management
- Division of Human Resources
- Idaho State Liquor Dispensary

General Government:

- Idaho State Board of Tax Appeals

Health and Human Services:

- Idaho Department of Health and Welfare (Idaho Council on Domestic Violence & Victim Assistance, Idaho Council on Developmental Disabilities, Idaho Council for the Deaf and Hard of Hearing)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Water Resources

Public Safety:

- Idaho State Police

Regulatory Boards:

- None

Governor C.L. “Butch” Otter Zero Based Budgeting Initiative SCHEDULE

FY2011

Economic Development:

- Idaho Department of Commerce
- Idaho Department of Labor
- Idaho Industrial Commission

Education:

- None

Elected Officials:

- None

Executive Office of the Governor:

- Idaho Commission on Aging

General Government:

- Idaho Department of Administration
- Capital Budget

Health and Human Services:

- Idaho Department of Health and Welfare (Medical Assistance)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Fish and Game

Public Safety:

- Idaho Department of Correction (Management Services, Community Correction)
- Idaho State Police

Regulatory Boards:

- Idaho Division of Building Safety

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Zero Based Budgeting Initiative

SCHEDULE

FY2012

Economic Development:

- None

Education:

- Agricultural Research and Extension
- Health Programs
- Idaho Division of Professional-Technical Education
- Idaho State Board of Education
- Special Programs

Elected Officials:

- None

Executive Office of the Governor:

- Idaho Commission for the Blind and Visually Impaired
- Idaho Office of Drug Policy
- Office of Energy Resources

General Government:

- None

Health and Human Services:

- Idaho Department of Health and Welfare (Developmental Disabilities Services, Self-Reliance)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Lands
- Idaho Endowment Fund Investment Board

Public Safety:

- Idaho Department of Correction (Division of Prisons)

Regulatory Boards:

- Board of Examiners
- Idaho State Lottery
- Idaho Division of Veterans Services

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FY2013

Economic Development:

- Idaho Public Utilities Commission
- Idaho Transportation Department (Highway Operations, Contract Construction)

Education:

- Public Schools

Elected Officials:

- None

Executive Office of the Governor:

- Idaho Commission on Human Rights
- Military Division
- Office of Species Conservation

General Government:

- Idaho State Tax Commission

Health and Human Services:

- Idaho Department of Health and Welfare (Physical Health Services)

Medical Boards:

- None

Natural Resources:

- Idaho Department of Parks and Recreation
- Lava Hot Springs Foundation

Public Safety:

- Idaho Department of Correction (Education and Treatment)
- Juvenile Corrections

Regulatory Boards:

- Idaho State Appellate Public Defender
- Idaho Commission on Hispanic Affairs

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Zero Based Budgeting Initiative

SCHEDULE

FY2014

Economic Development:

- Idaho Department of Finance
- Idaho Department of Insurance
- Idaho Transportation Department (Administration, Planning, Motor Vehicles, Capital Facilities, Aeronautics, Public Transportation)

Education:

- Idaho State Historical Society
- Idaho Division of Vocational Rehabilitation
- Idaho Commission for Libraries
- Idaho State School for the Deaf and Blind
- Superintendent of Public Instruction

Elected Officials:

- None

Executive Office of the Governor:

- Public Employee Retirement System of Idaho
- Idaho Women’s Commission

General Government:

- None

Health and Human Services:

- Idaho Department of Health and Welfare (Mental Health Services)

Medical Boards:

- Idaho State Board of Dentistry
- Idaho Board of Veterinary Medicine
- Idaho Board of Medicine
- Idaho Board of Nursing
- Idaho Board of Pharmacy

Natural Resources:

- Idaho Department of Environmental Quality

Public Safety:

- Idaho Department of Correction (Contract Services)
- Commission of Pardons and Parole

Regulatory Boards:

- None

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Zero Based Budgeting Initiative

SCHEDULE

FY2015

Economic Development:

- None

Education:

- Colleges and Universities
- Community Colleges

Elected Officials:

- Office of the Attorney General
- Office of the State Controller
- Office of the Lieutenant Governor
- Office of the Secretary of State
- Office of the State Treasurer

Executive Office of the Governor:

- None

General Government:

- None

Health and Human Services:

- Catastrophic Health Care
- Public Health Districts
- Idaho State Independent Living Council
- Idaho Department of Health and Welfare (Division of Family and Community Services, Indirect Support Services)

Medical Boards:

- None

Natural Resources:

- None

Public Safety:

- Brand Inspector
- Idaho Correctional Industries
- Idaho Racing Commission

Regulatory Boards:

- Idaho State Board of Accountancy
- Idaho Board of Professional Engineers and Professional Land Surveyors
- Idaho Bureau of Occupational Licenses
- Idaho Real Estate Commission